

## FORWARD PLAN 1 OCTOBER 2011 - 31 JANUARY 2012

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid October and will then contain all key decisions expected to be taken between 1 November and 29 February 2012. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team Cheshire East Council , c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.



## Forward Plan 1 October 2011 to 31 January 2012

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE10/11-62 Transfer and Devolution of Services and Functions to Town and Parish Councils	To receive an update on the project and to approve any points of negotiation reached.	Cabinet	5 Sep 2011	With Town and Parish Councils, local ward members, staff and unions.	Sustainable Communities	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-3 Cheshire and Warrington Local Investment Plan 2	To approve the draft Local Investment Plan 2 for Cheshire and Warrington prior to its submission to the Cheshire and Warrington Leaders Board.	Cabinet	5 Sep 2011	With regional partners (formally known as housing associations) by presentations and circulation to interested parties.	Environment and Prosperity 5 July 2011	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-10 Improvements in the Delivery of Adult Social Care Services - Building Based Review	With the growing personalisation of care budgets, to consider a range of options to maintain services to those with social care needs whilst reducing the associated building related costs.	Cabinet	5 Sep 2011	With service uses, their carers and the wider community.	Adult Social Care	Lorraine Butcher, Strategic Director ( Children, Families and Adults)

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE11/12-17 Carers Strategy and Implementation Plan	To endorse the strategy and implementation plan for resident carers and their families.	Cabinet	3 Oct 2011	Already carried out with carers and the Carers Reference Group.	Adult Social Care; Children and Families	Lorraine Butcher, Strategic Director ( Children, Families and Adults)
CE11/12-16 Congleton Town Centre - Bridestones Extension Scheme	To give authorisation to proceed on with the scheme, to move the project into the delivery phase and to commence work on the site.	Cabinet	31 Oct 2011		Environment and Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-19 Connexions Cheshire and Warrington	To approve the future governance arrangements.	Cabinet	31 Oct 2011		Children and Families	Lorraine Butcher, Strategic Director ( Children, Families and Adults)
CE10/11-49/1 Future Operation Knutsford Cinema	To decide on the future running and preferred operating model.	Cabinet	28 Nov 2011	Local community groups and Knutsford Town Council.	Corporate	Guy Kilminster, Head of Health and Wellbeing Services

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE10/11-89 Cheshire East Housing Strategy	To adopt the Local Housing Strategy, a key document which articulates the housing vision for Cheshire East, setting out the housing priorities and way in which they will be delivered.	Cabinet	28 Nov 2011	With stakeholders, partners, general public during the development of the Strategy; the Draft Strategy will also be consulted upon.	Prosperity	John Nicholson, Strategic Director (Places and Organisational Capacity)
CE11/12-18 Temporary Agency Staff Contract	To approve the award of this contract as a joint arrangement with Cheshire West and Chester Council.	Cabinet	5 Dec 2011	Supplier Briefing.	Corporate	Paul Bradshaw, Head of HR and Organisational Development
CE10/11-69 Libraries Services Strategy Development	To determine the approach to the delivery of library services.	Cabinet	9 Jan 2012	Staff, customers, Ward Members, Town and Parish Councils by means of meetings, notices and briefings.	Corporate Scrutiny 1 February 2011	Guy Kilminster, Head of Health and Wellbeing Services
CE10/11-49/2 Future Operation of Crewe Lyceum Theatre	To decide on the future running and preferred operating model.	Cabinet	6 Feb 2012	Voice for Crewe, local community groups, Crewe Charter Trustees,	Corporate	Guy Kilminster, Head of Health and Wellbeing Services

Key Decision	Decisions to be Taken	Decision Maker	Expected Date of Decision	Proposed Consultation	Relevant Scrutiny Committee	How to make representation to the decision made
CE11/12-4 Business Planning Process 2012/2015 - Business Plan	To approve the Business Plan for 2012/2015 incorporating updated budget and policy proposals together with the Capital Programme.	Cabinet, Council	6 Feb 2012	With all Members and a range of local stakeholders including PCT's, Parish Councils, social care representatives, businesses, trades unions, the schools forum and the public.	To be determined but expected to be a scrutiny budget consultation group.	Lisa Quinn, Director of Finance and Business Services